

Burrillville School Dept
2001-2002 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 24,965,101
Total District Enrollment*:	2,663
Total District Per Pupil:	\$ 9,375
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 24,479,283
In-District Enrollment:	2,631
In-District Per Pupil:	\$ 9,304
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 24,287,402
In-District Enrollment:	2,631
Adj. District Per Pupil:	\$ 9,231
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 24,965,101	\$ 9,533,883	\$ 6,116,016	\$ 7,957,637	\$ 0	\$ 0	\$ 1,357,565
% of Total Expenditures:	100.00%	38.19%	24.50%	31.88%	0.00%	0.00%	5.44%
Enrollment:	2663	1,104	655	871	0	1	32
% of Total Enrollment:	100.00%	41.46%	24.60%	32.71%		0.04%	1.20%
Instruction							
Expenditures:	\$ 14,939,025	6,491,480	3,660,156	4,787,385	0	0	4
% of Total Expenditures:	59.84%	26.00%	14.66%	19.18%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,173,072	949,645	1,025,473	1,197,953	0	0	0
% of Total Expenditures:	12.71%	3.80%	4.11%	4.80%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 4,730,786	1,639,584	1,126,167	1,540,319	0	0	424,716
% of Total Expenditures:	18.95%	6.57%	4.51%	6.17%	0.00%	0.00%	1.70%
Other Commitments							
Expenditures:	\$ 677,699	0	0	0	0	0	677,699
% of Total Expenditures:	2.71%	0.00%	0.00%	0.00%	0.00%	0.00%	2.71%
Leadership							
Expenditures:	\$ 1,444,520	453,173	304,221	431,980	0	0	255,146
% of Total Expenditures:	5.79%	1.82%	1.22%	1.73%	0.00%	0.00%	1.02%